

MONTHLY P&amp;L; · OCT 2026

# Monthly P&L; Report

Branded, audit-ready P&L; per kiosk and consolidated across the network.

## Consolidated summary

Network-level revenue, cost of goods, operating expenses and net profit for the reporting month.

Line item	This month (USD)	Last month	Δ
Revenue	182,430	168,210	+8.5%
COGS	(54,729)	(50,463)	+8.5%
Gross profit	127,701	117,747	+8.5%
Operating expenses	(61,500)	(58,900)	+4.4%
EBITDA	66,201	58,847	+12.5%
Net profit	52,961	47,078	+12.5%

## Per-kiosk breakdown

Kiosk	Cups	Revenue	Net profit	Margin
Hass Garowe Mainline	11,430	32,150	9,820	30.5%
Hass Bosaso Port	9,820	27,690	8,110	29.3%
Hass Galkayo Hub	8,210	23,140	6,720	29.0%
Hass Mogadishu KM4	14,560	41,820	13,250	31.7%
Hass Hargeisa Central	10,110	28,510	8,540	30.0%